

MUNICIPIO DE GUAYMAS SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
DEL 01 DE ENERO AL 30 DE JUNIO DE 2023

| Concepto | Egresos | | | | | Subejercicio |
|-------------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| AYUNTAMIENTO | 13,821,420.05 | -40,950.00 | 13,780,470.05 | 5,913,661.62 | 5,913,583.62 | 7,866,808.43 |
| SINDICATURA | 6,297,090.05 | 16,730.15 | 6,313,820.20 | 2,671,220.58 | 2,644,640.05 | 3,642,599.62 |
| PRESIDENCIA | 36,175,203.12 | -6,713,737.53 | 29,461,465.59 | 10,788,958.49 | 10,562,172.67 | 18,672,507.10 |
| SECRETARIA DEL AYUNTAMIENTO | 92,186,741.77 | 1,108,473.10 | 93,295,214.87 | 44,572,618.91 | 44,400,533.39 | 48,722,595.96 |
| TESORERIA MUNICIPAL | 142,113,233.38 | 22,254,209.33 | 164,367,442.71 | 86,689,003.67 | 86,281,970.79 | 77,678,439.04 |
| ORGANO DE CONTROL Y EVALUACION GUB. | 10,738,703.16 | -108,249.17 | 10,630,453.99 | 5,115,206.23 | 4,922,191.17 | 5,515,247.76 |
| DIR. GRAL DE SERVICIOS PUBLICOS | 132,121,285.08 | 11,604,448.47 | 143,725,733.55 | 74,838,868.44 | 72,755,256.22 | 68,886,865.11 |
| DIR. GRAL DE INFRAEST. URB. Y ECOLO | 173,205,512.88 | 21,841,324.51 | 195,046,837.39 | 62,582,149.30 | 56,080,720.31 | 132,464,688.09 |
| DIR. GENERAL DE DESARROLLO SOCIAL | 59,805,658.26 | 716,386.31 | 60,522,044.57 | 30,563,848.33 | 30,392,034.86 | 29,958,196.24 |
| DIR. GRAL. DE DESARROLLO ECONOMICO | 22,338,819.08 | 2,021,496.21 | 24,360,315.29 | 21,259,422.00 | 21,258,002.00 | 3,100,893.29 |
| JEFATURA DE POL. PREV. Y TRANSITO M | 134,474,900.22 | -2,536,803.55 | 131,938,096.67 | 53,601,416.41 | 53,384,871.92 | 78,336,680.26 |
| OFICIALIA MAYOR | 78,145,306.40 | 8,648,181.80 | 86,793,488.20 | 38,459,597.77 | 37,556,709.77 | 48,333,890.43 |
| Total del Gasto | 901,423,873.45 | 58,811,509.63 | 960,235,383.08 | 437,055,971.75 | 426,152,686.77 | 523,179,411.33 |